

Mass General Brigham Community Health Impact Fund Allocation Timeline

	2024	2025	2026	CHNA	2027	2028	2029	2030	2031	Total
Year #	1	2	3		4	5	6	7	8	
Economic/Financial Stability and Mobility										
Innovative Workforce Development Strategies:	\$2,000,000				\$2,000,000			\$2,000,000		\$6,000,000
Invest in Multilingual Workforce:		\$1,000,000	\$1,000,000		\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Training on Wealth Building and Business Loans:	\$1,000,000					\$1,000,000			\$1,000,000	\$3,000,000
Housing										
Production of Affordable Housing	\$8,000,000									\$8,000,000
Eviction Prevention	\$4,000,000									\$4,000,000
Support CDCs & Other Non-Profit Development Corps	\$6,000,000									\$6,000,000
BWH Improve affordable housing & reduce eviction	\$1,797,187									\$1,797,187
Behavioral Health										
Expand Behavioral Health Services	\$2,000,000				\$3,000,000			\$2,000,000		\$7,000,000
Innovative Youth Well-being Interventions	\$1,000,000	\$1,000,000	\$1,000,000		\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$8,000,000
Faulkner Strategies focused on CHWs and Innovation	\$4,500,000									\$4,500,000
Cooley Dickenson Youth Mental Health	\$97,246									
Food and Nutrition										
Policy & System Change	\$3,000,000	\$3,000,000								\$6,000,000
Capital Investment for Incubation Centers		\$3,000,000								\$3,000,000
Create New Innovative Systems for Food Growth			\$1,000,000		\$1,000,000			\$1,000,000		\$3,000,000
NWH DoN - TBD Waltham Centric			\$692,595							\$692,595
Totals	\$33,394,433	\$8,692,595	\$3,000,000		\$9,000,000	\$2,000,000	\$2,000,000	\$7,000,000	\$2,000,000	\$66,989,782

